

MESSAGE FROM THE PASTOR

Dear Friends in Christ,

I am pleased to share with you our financial results for the year ending June 30, 2025.

Together we have accomplished a lot this year to make our Parish on Oasis of peace and love where parishioners and visitors can encounter the Living God who revealed himself to us in Jesus. This year we will launch “Cooling God’s House” air conditioning Campaign (we will need to fundraise \$100,000) and I pray that with the collaboration of our whole parish family we will reach our goal together.

I am grateful to our Finance Council Jamie Armijo, Becky Garcia, Lorrie Damian, Gino Quintana and Fr Juan Diego whose wisdom help us to be good stewards of the resources God has entrusted to us.

Sincerely yours in Christ.

Fr Luc-Marie

Pastor

PARISH BY THE NUMBERS

55

Baptisms

106

Confirmations

22

Weddings

29

Funerals

96

First Reconciliations

96

First Communions

968

Average Weekend Mass  
Attendance

617

Registered Families

662 - Spanish, 306 - English

PARISH GROWTH -

9<sup>th</sup> & 10<sup>th</sup>  
Alpha Programs

50 OCIA  
Candidates

20 Spanish speaking  
30 English speaking

INCOME STATEMENT

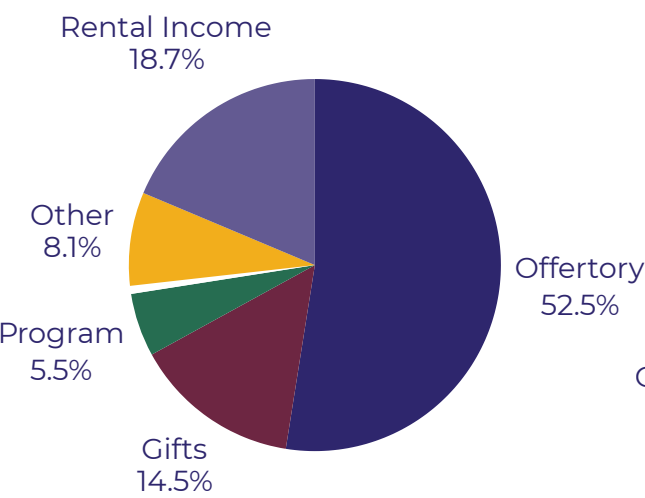
	FY25	Budget FY26
Contributions (Offertory & Gifts)	\$605,836	\$485,000
Program Income	\$49,768	\$21,200
Investment Income	\$6,305	\$6,200
Rental Income	\$168,730	\$141,200
Other Income	\$73,409	\$15,000
Salaries & Benefits	-\$242,148	-\$236,591
Program Expenses	-\$141,694	- \$128,825
Facilities & Maintenance	-\$18,914	-\$15,400
Other Operating Expenses	-\$383,476	-\$212,344
Net Income	\$117,816	\$75,440

BALANCE SHEET

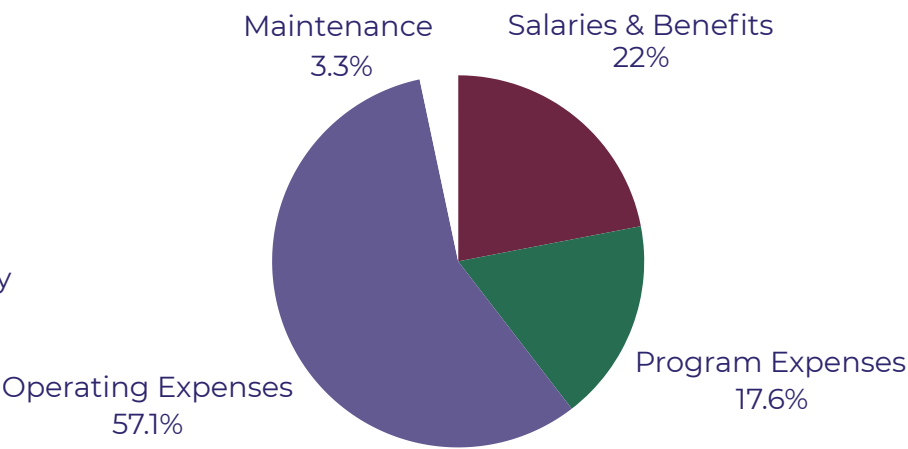
	FY25
Unrestricted Cash & Investments	\$1,083,903
Restricted Cash (Perm. & Temp.)	\$50,492
Property, Plant, & Equipment (net)	\$1,270,465
Other Assets	\$14,574
Total Assets	\$2,419,435
Liabilities	-\$23,645
Net Assets	\$2,395,790

\*All sacramental numbers follow the calendar year of 1/1/24 - 12/31/24. All financial numbers follow the fiscal year of 7/1/24 - 6/30/25.

**INCOME: \$904,049**

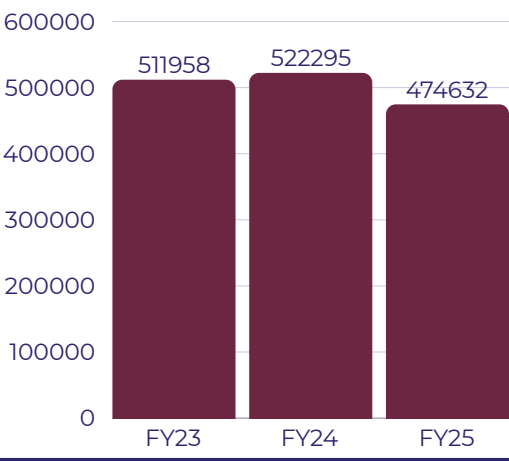


**EXPENSES: \$786,233**

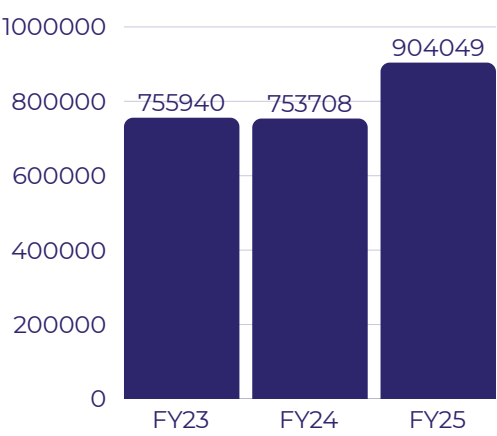


**3 YEAR OFFERTORY TREND**

- Offertory Income decreased by 10% from Fiscal Year 2024 to Fiscal Year 2025.
- Please consider increasing your offertory donations to support our parish.

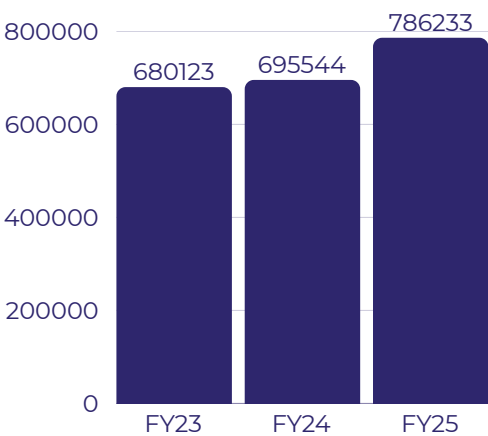


**3 YEAR INCOME TREND**



- Income increased in Fiscal Year 2025 due to increases in gifts and rental income from the school building.

**3 YEAR EXPENSE TREND**



- Expenses increased 11% from FY24 to FY25, partially due to the start of AC repairs, maintenance on the buildings, and a new cook for Alpha.