

## MESSAGE FROM THE PASTOR

Dear Friends in Christ,

I am pleased to share with you our financial results for the year ending June 30, 2025.

Together we have accomplished a lot this year to make our Parish an Oasis of peace and love where parishioners and visitors can encounter the Living God who revealed himself to us in Jesus. This year we will launch “Cooling God’s House” air conditioning Campaign (we will need to fundraise \$100,000) and I pray that with the collaboration of our whole parish family we will reach our goal together.

I am grateful to our Finance Council Jamie Armijo, Becky Garcia, Lorrie Damian, Gino Quintana and Fr Juan Diego whose wisdom help us to be good stewards of the resources God has entrusted to us.

Sincerely yours in Christ.

Fr Luc-Marie

Pastor

## PARISH BY THE NUMBERS

**55** **106**

Baptisms Confirmations

**22** **29**

Weddings Funerals

**96** **96**

First Reconciliations First Communions

**968** **617**

Average Weekend Mass Registered Families  
Attendance

662 - Spanish, 306 - English

## PARISH GROWTH -

## 9<sup>th</sup> & 10<sup>th</sup> Alpha Programs

## 50 OCIA Candidates

20 Spanish speaking  
30 English speaking

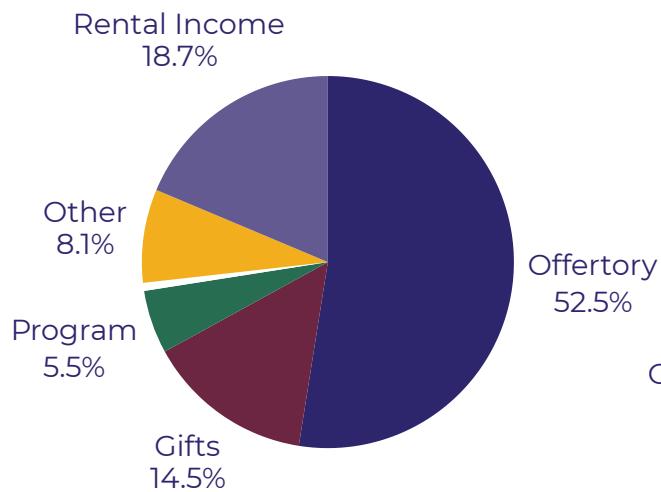
## INCOME STATEMENT

## BALANCE SHEET

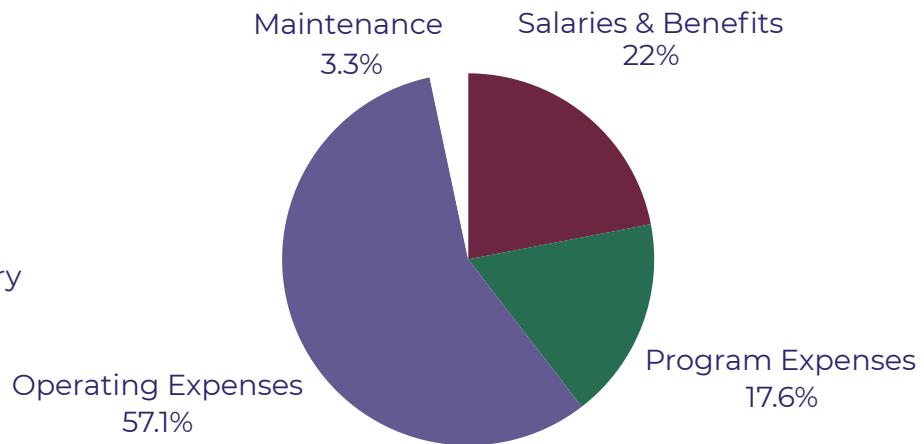
	FY25	Budget FY26
Contributions (Offertory & Gifts)	\$605,836	\$485,000
Program Income	\$49,768	\$21,200
Investment Income	\$6,305	\$6,200
Rental Income	\$168,730	\$141,200
Other Income	\$73,409	\$15,000
Salaries & Benefits	-\$242,148	-\$236,591
Program Expenses	-\$141,694	-\$128,825
Facilities & Maintenance	-\$18,914	-\$15,400
Other Operating Expenses	-\$383,476	-\$212,344
<b>Net Income</b>	<b>\$117,816</b>	<b>\$75,440</b>

	FY25
Unrestricted Cash & Investments	\$1,083,903
Restricted Cash (Perm. & Temp.)	\$50,492
Property, Plant, & Equipment (net)	\$1,270,465
Other Assets	\$14,574
<b>Total Assets</b>	<b>\$2,419,435</b>
Liabilities	-\$23,645
<b>Net Assets</b>	<b>\$2,395,790</b>

# INCOME: \$904,049

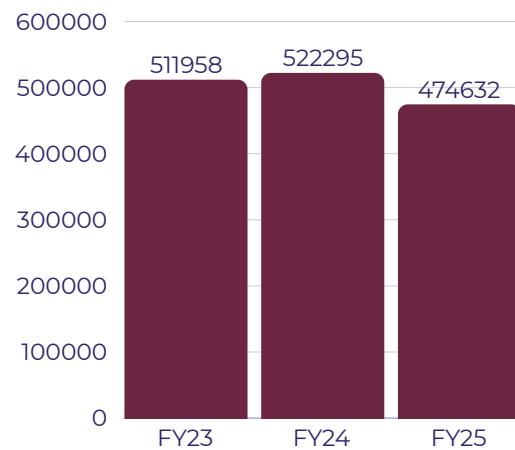


# EXPENSES: \$786,233

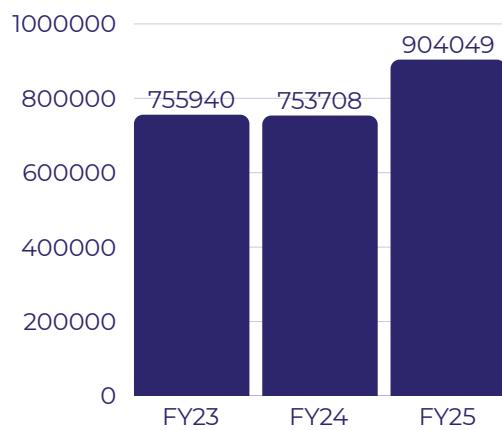


## 3 YEAR OFFERTORY TREND

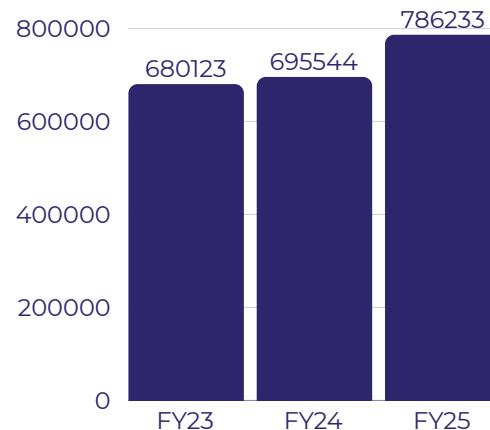
- Offertory Income decreased by 10% from Fiscal Year 2024 to Fiscal Year 2025.
- Please consider increasing your offertory donations to support our parish.



## 3 YEAR INCOME TREND



## 3 YEAR EXPENSE TREND



- Income increased in Fiscal Year 2025 due to increases in gifts and rental income from the school building.

- Expenses increased 11% from FY24 to FY25, partially due to the start of AC repairs, maintenance on the buildings, and a new cook for Alpha.